

Medway Local Area Agreement 2008/11

Indicator	Baseline	LAA Improvement Target			Partners			Performance reported to date				Outturn 2008/09	Update 2009/10	Outturn against target
		2008/09	2009/10	2010/11	Lead	Named	Others	Q1 08/09	Q2 08/09	Q3 08/09	Q4 08/09			
Children / young people and families														
NI 51 Effectiveness of child and adolescent mental health (CAMHs) services.	3 /3 /3 /2 (score 11)	3 /3 /3 /2 (Score 11)	3 /3 /3 and 2 (score 11)	3 /3 /3 /3 (Score 12)	Medway Primary Care Trust	Kent & Medway NHS & Social Care Partnership Trust / Medway Council	Children & Young People's Strategic Partnership (CYPSP)	3 /3 /3 and 2 (score 11)	3 /3 /3 and 2 (score 11)	3 /3 /3 and 2 (score 11)	12	12		GREEN
NI 59 Initial assessments for children's social care carried out within seven working days of referral	62%	72%	73%	74%	Medway Council	Medway Primary Care Trust / Medway NHS Trust / Police	Medway Safeguarding Children Board / CYPSP	Will be available June 2009				73.40%	75.7% July 09	GREEN
NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement.	51%	77%	79%	80%	Medway Council	Medway Primary Care Trust / Medway NHS Trust / Police	Medway Safeguarding Children Board / CYPSP	Will be available June 2009				82.50%	70.2% July 09	RED
NI 65 Children becoming the subject of a child protection plan for a second or subsequent time.	15%	15%	14%	12%	Medway Council	Medway Primary Care Trust / Medway NHS Trust / Police	Medway Safeguarding Children Board / CYPSP	Will be available June 2009				10.50%	16.9% Qtr 1	RED
NI 112 Under 18 conception rate.	2006 46.2 (0%)	34.7 (25% reduction from baseline)	28.9 (37% reduction from baseline)	23.1 (50% reduction from baseline)	Medway Primary Care Trust / Medway Council	Youth Offending Team (YOT) / Medway NHS Trust	Medway Schools / Connexions - post 1.4.08 Medway Youth Trust (MYT) / Targeted Youth Support / CYPSP	Latest published figure is for 2007 48.4 conceptions per 1000 = 4.7% increase Figures are annual figures that are published 14 months after the end of the calendar year.						RED
NI 113 Prevalence of Chlamydia in under 25 year olds - percentage of the 15-24 population accepting a test/screen for chlamydia	<5%	17%	25%	35%	Medway Primary Care Trust	Medway Council / Medway NHS Trust	Health Protection Agency / Sexual Health Providers / schools and colleges / Prisons / Armed Forces / Medway Youth Trust / CYPSP / Health Partnership Board (HPB)	2.5%	2.9%	3.4%	15.6%	14.9% provisional		AMBER
Health, well-being and older people														
NI 8 Adult participation in sport.	18.2%	19.2%	21.2%	23.2%	Medway Council	Medway Primary Care Trust / Sport England	HPB / Community Safety Partnership (CSP) / Medway Renaissance Partnership.	Annual collection only				14.07%		RED
NI 56 Obesity among primary school age children in Year 6.	19.30%	18.90%	18.70%	18.50%	Medway Primary Care Trust	Medway Council	CYPSP / Medway Schools / HPB	Figures available a year in arrears. The 2007/08 result from the National Child Measuring Programme is 20.4%.				20.40%		RED
NI 39 Alcohol-harm related hospital admission rates.	1,346	1,529	1,613	1,687	Medway Primary Care Trust	Medway NHS Trust / Police / Kent Probation / Medway Council	CYPSP / Drug and Alcohol Action Team (DAAT) / HPB / CSP / Medway Youth Trust	1024 as at qtr 3						AMBER
NI 40 Drug users in effective treatment.	600	630	636	643	Medway Primary Care Trust	Police / Kent Probation / Medway NHS Trust / Medway Council	Council for Voluntary Services (CVS) / HPB / CSP	600 as at qtr 3						GREEN
NI 121 Mortality rate from all circulatory diseases at ages under 75.	94.96	79.2	75.9	72.4	Medway Primary Care Trust	Medway NHS Trust	HPB	Data for 2008 will be available late 2009				86.18 (2007)		AMBER
NI 124 People with a long-term condition supported to be independent and in control of their condition.	57%	59%	62%	64%	Medway Primary Care Trust	Medway NHS Trust / Kent & Medway NHS and Social Care Partnership Trust / Medway Council	HPB	Data from PCT Patient Survey. Not conducted in 08/09. Will be annual from 09/10				69.75% (07/08)		GREEN
NI 123 16+ current smoking rate prevalence. (self-reported 4 week quitters per 100,000 population aged 16+)	566	569	570	571	Medway Primary Care Trust	Medway Council	CYPSP / HPB	192.8 yr to date	405.1 yr to date	585.4 yr to date	figures due June 17th			GREEN
NI 130 Social Care Clients Receiving Self Directed Support (Direct Payments and Individualised Budgets)	3.20%	TBA	7%	30%	Medway Council	Kent & Medway Partnership Trust	Carers Partnership Board / Kent Association for the Blind / Hi-Kent	Change to method of calculating for 09/10						GREEN

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NI 141 Number of vulnerable people achieving independent living.	62%	63%	66%	69%	Medway Council	Medway Primary Care Trust / Medway NHS Trust / Kent & Medway NHS and Social Care Partnership Trust / Kent Probation	HPB					85.20%	81.2% qtr 1	GREEN
Safe and Strong Medway														
NI 1 % of people who believe people from different backgrounds get on well together in their local area	70.70%	N/A	N/A	75.40%	Medway Council	Police	CYPSP / CVS / Ethnic Minority Forum / Race Equality Council / CSP / Medway Youth Trust	From Place Survey carried out every 2 years - provisional figure only				70.70%		
NI 4 , % of people who feel they can influence decisions in their locality	23.10%	N/A	N/A	27.10%	CVS	Medway Council / NHS Trusts / PCT / Police	The Voice / Medway LINKs / LA21 Forum / Medway Youth Trust / CSP / HPB / CYPSP	From Place Survey carried out every 2 years - provisional figure only				23.10%		
NI 15 Serious violent crime rate	The 08/09 baseline is to be inserted with verified data in July	0.25 crimes per 1000 population		will be based on mid 2009 population estimates	Police	Medway Council / Kent Probation	CSP					0.9	0.11 as at 30/06/09	GREEN
NI 16 Serious acquisitive crime rate	17.93 crimes per 1000 population	17.54 per 1000 population	17.15 per 1000 population	16.77 per 1000 population	Police	Medway Council / Kent Probation	CSP					14.7	13.9 yr to 6/09	GREEN
NI 17 Perceptions of anti-social behaviour	25.90%			22.10%	Police	YOT / Medway Council	CYPSP / CSP / CVS / Medway Youth Trust	From Place Survey carried out every 2 years - provisional figure only				25.90%		
NI 19 Rate of young offenders re-offending	1.21	1.17	1.13	1.08	YOT	Police / Kent Probation	CYPSP / CSP / Medway Youth Trust	0.26	0.52					GREEN
NI 30 Re-offending rate of prolific and priority offenders	For 2008/09 (April 07-March 08 = 173) For 2009/10 (Oct 07-Sept 08 = 204) For 2010/11 (baseline year to be confirmed)	27% reduction in offences from 173 baseline (no more than 137 offences)	25% reduction in offences from 204 baseline (no more than 153 offences)		Kent Probation	Police / other probation service providers	CSP / PCT / Jobcentre Plus / Medway Council / YOT					112.5% increase (this is a proxy measure from the CDRP)	39.10%	AMBER
NI 32 Repeat incidents of domestic violence	31%	N/A	N/A	No higher than 28%	Police	Medway Council / Kent Probation	CSP / HPB / Medway Safeguarding Children Board / CVS / Domestic Violence Partnership / CYPSP					41.7% (this is a proxy measure from the CDRP)	22.50%	AMBER
NI 47 People killed or seriously injured in road traffic accidents	83 (baseline 2005/07 average)	79 (3 year rolling average: 06/08) (percentage reduction 4.7)	78 (3 year rolling average: 07/09) (percentage reduction 1.0)	77 (3 year rolling average: 08/10) (percentage reduction 2.1)	Medway Council / Kent Fire & Rescue Service	Police / PCT / Highways Agency / Medway NHS Trust / Kent Probation	CSP	Annual collection only				79	9 in April 09	AMBER
Economic development, transport and skills														
NI 152 Working age people on out of work benefits	11%	10.80%	10.55%	10.30%	Jobcentre Plus	Learning & Skills Council / Medway Council (HR, Adult Social Care, Physical / Social Regeneration) / SEEDA / Kent & Medway NHS & Social Care Partnership Trust / PCT / Kent Probation / Police	Medway Economic Partnership Board / Business Link / Medway Trades Council	4 quarter average to 1/8/2008 = 10.73%				10.73%		AMBER
NI 161 Learners achieving a Level 1 qualification in literacy	0	1710 achievements	3505 achievements	5390 achievements	Learning & Skills Council	Medway Council / Kent Probation / SEEDA	Medway Economic Partnership Board	Academic year 07/08				1808		GREEN
NI 163 Working age population qualified to at least Level 2 or higher	65%	69%	71%	73%	Learning & Skills Council	Medway Council / Kent Probation / SEEDA / Jobcentre Plus	Medway Economic Partnership Board / University for Industries / Mid Kent College / Work based learning providers / Business Link	Annual collection only				66.76% (2007)		

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NI 171 new business registration rate	73.1	71.1	73.1	75.1	Business Link / Medway Council	Jobcentre Plus / Learning & Skills Council / SEEDA	Chamber of Commerce / Federation of Small Businesses / Revenue & Customs / Medway Economic Partnership Board	Annual collection only				45.2 (2007)		
NI 167 Congestion – average journey time per mile during the morning peak	TBC July 2009	No change from baseline - 0% increase	No change from baseline - 0% increase	No change from baseline - 0% increase	Medway Council	Police	Medway Economic Partnership Board / (Executive Transport Group)					n/a		
NI 175 Access to services and facilities by walking, cycling and public transport.	50%	100%	100%	100%	Medway Council	Police / PCT	Medway Economic Partnership Board / (Executive Transport Group)					100%		GREEN
Regeneration, including housing, environment and culture														
NI 154 Net additional homes provided	0	675	1425	2240	Medway Council		Medway Renaissance Partnership / Medway Strategic Housing Partnership Board	Figures won't be available before July 2009				914		GREEN
NI 155 Number of affordable homes delivered (gross).	0	177	372	617	Medway Council		Medway Renaissance Partnership / Medway Strategic Housing Partnership Board	Annual collection only				427		GREEN
NI 156 Number of households living in temporary accommodation	629	315	280	250	Medway Council		Medway Renaissance Partnership / Medway Strategic Housing Partnership Board					151		GREEN
NI 186 per capita CO2 emissions in the local authority area	5 tonnes CO2 per capita	0% (LPSA covers this target in year 1)	7% reduction	13.9% reduction (equating to a CO2 reduction of 4.3 tonnes per capita)	Medway Council	PCT / NHS Hospital Trust / Police / Kent Fire & Rescue Service	Medway Renaissance Partnership / LA21 Forum / businesses / CVS / community groups	Annual collection only. Published two years in arrears						
NI 191 kg of residual household waste per household	836kg	831kg	818kg	792kg	Medway Council		Medway Renaissance Partnership / LA21 Waste Forum	Figures not available until routine data quality checks are completed.				758 Provisional		GREEN
DCSF statutory indicators (all under theme of children, young people and families)														
NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest		32.7%	31.5%		Medway Council			Annual collection only				35.40%		GREEN
NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and emotional Development and Communication, Language and Literacy		47.1%	56.0%		Medway Council			Annual collection only				50%		GREEN
NI 73 Achievement at level 4 or above in both English and Maths a Key Stage 2		75%	75.0%		Medway Council			Annual collection only				67.80%		RED
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2		90%	90.0%		Medway Council			Annual collection only				79.0%		RED
NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2		82%	84.0%		Medway Council			Annual collection only				73.0%		RED
NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths		52%	57.5%		Medway Council			Annual collection only				48.7%		RED
NI 87 Secondary school persistent absence rate		6%	5.6%	5.5%	Medway Council			Annual collection only				5.7%		GREEN
NI 99 Looked after children reaching level 4 in English at Key Stage 2		56%	69.0%		Medway Council			Annual collection only				37.5%		RED
NI 100 Children in care reaching level 4 in Maths at Key Stage 2		56%	61.5%		Medway Council			Annual collection only				37.5%		RED
NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and mathematics)		26%			Medway Council			Annual collection only				18.8%		RED